

**Table 7.1 UVI Tuition and Fees  
Academic Years 1999-2003**

	Academic Year**				
	1999-00	2000-01	2001-02	2002-03	2003-04
<b>Tuition</b>					
<b>Full-time Undergraduate (Per Year**)</b>					
Resident	\$2,730	2,730	2,730	2,730	2,730
Non-resident	8,190	8,190	8,190	8,190	8,190
<b>Part-time Undergraduate (Per Credit)</b>					
Resident	91	91	91	91	91
Non-resident	273	273	273	273	273
<b>Graduate (Per Credit)</b>					
Resident	228	228	228	228	228
Non-resident	456	456	456	456	456
<b>Room And Board (Per Year**)</b>					
Single room	2,500	2,500	2,500	2,500	2,500
Double room	2,000	2,000	2,000	2,000	2,000
Board	3,830	3,830	3,830	3,830	3,830
<b>Fees</b>					
<b>New Students Fees</b>					
Orientation, St. Thomas	50	50	50	50	50
Orientation, St. Croix	50	50	50	50	50
Enrollment deposit	100	100	100	100	100
Property deposit	20	20	20	20	20
<b>Lab Fee (Per class)</b>	20	20	20	20	20
<b>Part-time Registration Fee</b>	20	20	20	20	20
<b>Other Fees (Per Year**)</b>					
Student activity	16	16	16	16	16
Student association	24	24	24	24	24
Medical insurance	56	56	56	56	56

\*\*An academic year runs from the fall semester of one year to the summer semester of the following year. Per year fees are for the fall and spring semesters.

**Table 7.2 UVI Statement of Revenues, Expenses and Changes in Net Assets  
Year Ended September 30, 2003**

<b>Revenue</b>	<b>Amount</b>
Operating Revenues	
Tuition and fees*	\$ 7,322,505
Federal grants and contracts	13,338,436
State grants and contracts	2,050,738
Auxiliary Enterprises	2,870,156
Reichhold Center	412,555
Other operating revenues	147,908
<b>Total Operating Revenues</b>	<b>26,142,298</b>
<b>Expenses</b>	
Salaries & Benefits	30,077,104
Scholarships and Other Services	5,172,921
Utilities	1,742,786
Supplies and Other Services	14,080,264
Depreciation	3,707,348
Other Expenses	326,332
Total Operating Expenses	55,106,755
<b>Operating (loss) Income</b>	<b>(28,964,457)</b>
<b>Non Operating Revenues (Expenses)</b>	
Local Government Appropriations	24,710,180
Gifts	995,832
Net Investment Income	3,597,810
Interest on Indebtedness	(1,565,213)
<b>Net Non Operating Revenues</b>	<b>27,738,609</b>
Loss Before Other Revenues	(1,225,848)
Capital Appropriations	3,073,692
Increase in Net Assets	1,847,844
Net Assets	
Beginning of Year	62,678,525
<b>End Of Year</b>	<b>\$ 64,526,369</b>

\* Net of scholarship allowances of \$239,824 in 2003 and \$204,549 in 2003