

### Facilities Maintenance\*

- **Volume of Deferred Maintenance**
  - 1999 - \$27M
  - 2001 - \$17M
  - 2004 - \$ 7M
- **Physical Condition of Facilities**
  - Classrooms
    - 1999 – Poor
    - 2004 – Very Good
- **Physical Condition of Facilities**
  - Faculty Offices
    - 1999 – Fair
    - 2004 – Good
  - **Dormitories**
    - 1999 – Poor/Fair
    - 2004 – Very Good
  - **Assembly Halls/Grounds**
    - 1999 – Fair
    - 2004 – Very Good
  - **Faculty/Admin Residences**
    - 1999 – Fair
    - 2004 – Good

\*Based on 1999 Facilities Needs Assessment

### Capital Projects Summary AY 2004-2005

#### Major systems upgrades and renovation

#### Both Campuses

- Information Kiosks

#### St. Croix

- Solar Lighting Project I
- Hovensa Modular Building

#### In Progress:

- Evans Center (2006)
- Northwest Wing (2006)

#### St. Thomas

- Student Activities Center
- CELL Center – Faculty East
- Marine Science Center I, II

#### St. Thomas

- Dining Pavilion
- Reichhold Center
- Dormitory Renovations

#### In Progress:

- Campus Parking and Lighting
- Classroom Administration Building
- Science Building Renovation (Fall 2006)
- Jerome House Bookstore (August 2005)
- Etleman House (Fall 2005)
- Paiewonsky Library
- Harvey Center (Summer 2006)
- Marine Science Center III (Fall 2005)
- Faculty West (July 2005)