

# Tuition, Fees & Finances

**Table 8.1 UVI Tuition and Fees  
Academic Years 2002-2006**

Tuition and Fees	Academic Year**				
	2002-03	2003-04	2004-05	2005-06	2006-07
<b>Tuition</b>					
<b>Full-time Undergraduate (Per Year**)</b>					
Resident	2,730	2,730	3,000	3,300	3,300
Non-resident	8,190	8,190	9,000	9,900	9,900
<b>Part-time Undergraduate (Per Credit)</b>					
Resident	91	91	100	110	110
Non-resident	273	273	300	330	330
<b>Graduate (Per Credit)</b>					
Resident	228	228	250	275	275
Non-resident	456	456	500	550	550
<b>Room And Board (Per Year**)</b>					
Single room	2,500	2,500	2,750	2,750	2,750
Double room	2,000	2,000	2,200	2,200	2,200
Board	3,830	3,830	5,350	5,350	5,350
<b>Fees</b>					
<b>New Students Fees</b>					
Orientation, St. Thomas	50	50	75	75	75
Orientation, St. Croix	50	50	75	75	75
Enrollment deposit	100	100	100	100	100
Property deposit	20	20	20	50	50
<b>Lab Fee (Per class)</b>	20	20	50	50	50
<b>Part-time Registration Fee</b>	20	20	30	30	30
<b>Other Fees (Per Year**)</b>					
Student activity	16	16	15	15	15
Student association	24	24	20	20	20
Medical insurance	56	56	25	28	28

\*\* Per year fees are for the fall and spring semesters.

**Table 8.2 UVI Statement of Revenues, Expenses and Changes in Net Assets  
Year Ended September 30, 2005**

Revenue	Amount
<b>Operating Revenues</b>	
Tuition and fees*	\$ 9,623,705
Federal grants and contracts	13,871,507
State grants and contracts	1,894,733
Auxiliary Enterprises	4,259,353
Other operating revenues	565,515
<b>Total Operating Revenues</b>	<b>30,214,813</b>
<b>Expenses</b>	
Salaries & Benefits	33,111,374
Scholarships and Other Services	5,439,840
Utilities	2,161,913
Supplies and Other Services	19,125,590
Depreciation	2,087,754
Other Expenses	913,366
Total Operating Expenses	62,839,837
<b>Operating (loss) Income</b>	<b>(32,625,024)</b>
<b>Non-Operating Revenues (Expenses)</b>	
Local Government Appropriations	24,489,385
Gifts	1,196,335
Loss on Disposal	(341,360)
Net Investment Income	3,303,879
Interest on Indebtedness	(1,586,320)
<b>Net Non-Operating Revenues</b>	<b>27,061,919</b>
Lows Before Other Revenues	5,563,105
Capital Appropriations	3,192,205
Increase in Net Assets	2,370,900
Net Assets	
Beginning of Year	64,684,695
<b>End Of Year</b>	<b>\$ 67,313,795</b>

\* Net of scholarship allowances of \$282,025 in 2005 and \$267,685 in 2004