

Key Performance Indicators Fall 2011












University of the Virgin Islands
Board of Trustees Meeting
October 29, 2011



Final Report

- ▶ Enrollment
- ▶ Retention
- ▶ Retention by Year
- ▶ Undergraduate/Freshmen Profile
- ▶ Development

Final Enrollment as of October 10, 2011

▶ Headcount = 2,635		4%;	Residency Occupancy Rate = 98%		4%
Males = 743			St. Croix = 93%		6%
St. Croix = 1,067		5%	St. Thomas = 100%		3%
Males = 275		5%			
Females = 792		4%			
St. Thomas = 1,568		3%			
Males = 468		3%			
Females = 1,100		5%			

Growth in Number of Males :

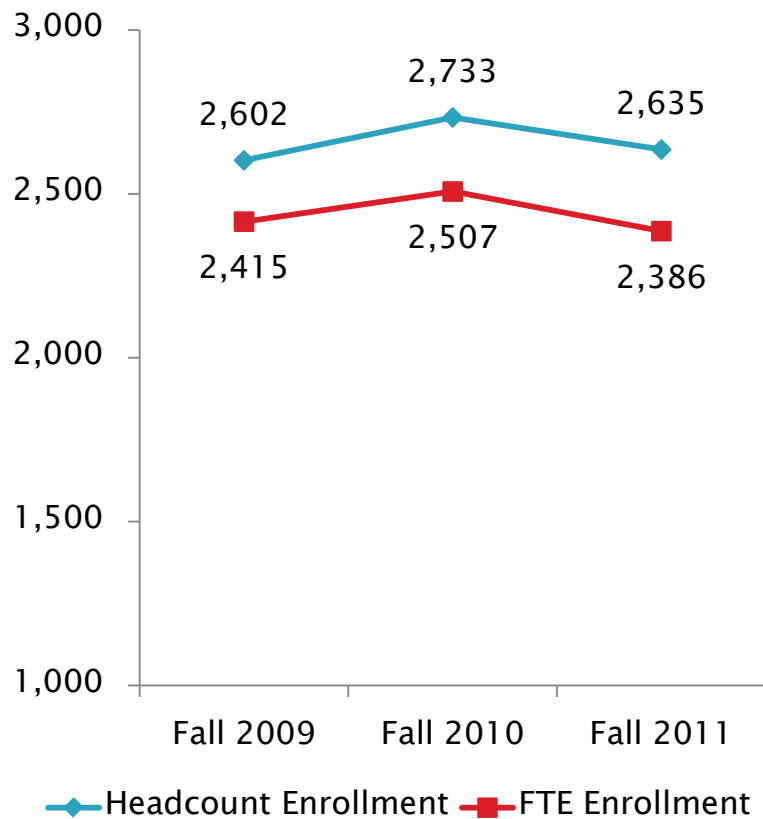
No change in UG 
 Decrease in GR  4%

- Small Numbers (2 less males)
- Skewed Percentages

Enrollment by Campus Fall 2011 Vs. Fall 2010










	Fall 2011 October 10 th 2011			Fall 2010 October 8 th 2010			Percentage Change		
	STT	STX	Total	STT	STX	Total	STT	STX	Total
Graduate									
Full-time	45	15	60	37	17	54	22%	-12%	11%
Part-time	81	74	155	89	70	159	-9%	6%	-3%
Total	126	89	215	126	87	213	0%	2%	1%
Undergraduate									
Full-time	950	503	1,453	1,030	571	1,601	-8%	-12%	-9%
Part-time	492	475	967	459	460	919	7%	3%	5%
Total	1,442	978	2,420	1,489	1,031	2,520	-3%	-5%	-4%
Grand Total	1,568	1,067	2,635	1,615	1,118	2,733	-3%	-5%	-4%

Headcount and FTE Enrollment Fall 2011



- ↓ 4% Headcount Enrollment
- ↓ 5% FTE

Retention

Retention	=	70%		2%
Males	=	68%		1%
Females	=	72%		1%
St. Croix	=	67%		4%
Males	=	64%		9%
Females	=	69%		1%
St. Thomas	=	72%		
Males	=	71%		4%
Females	=	73%		2%

Average Retention Rate: Fall 2010
 Low selectivity Public Institutions: 70.8%
 (CSRDE**)

Public HBCUs retention rate range: 46% to 74%

** Consortium for Student Retention Data Exchange

* UG - First-time, full-time, bachelor degree seeking students.

Retention by Year and Impact on Graduation










Cohort	Cont. to 2 nd Year	Cont. to 3 rd Year	Grad. 4 th Year	Cont. to 5 th Year
2006	75%	56.6%	16.2%	33.3%
2007	73%	58.1%	12.5%	
2008	75%	57.9%		
2009	72%	55.8%		
2010	70%			

Retention by Year and Impact on Graduation









Cohort Type	Cohort Year	%Cont To 2 nd Yr	%Cont To 3 rd Yr	%Grad In 4 Yrs	%Cont To 5 th Yr	%Grad In 5 Yrs	%Cont To 6 th Yr	%Grad In 6 Yrs
Total	2001	74.6%	60.1%	7.5%	39.4%	22.5%	24.4%	31.0%
Total	2002	75.9%	65.9%	7.3%	40.1%	22.4%	23.3%	31.9%
Total	2003	74.7%	52.7%	8.1%	35.2%	18.7%	20.5%	24.9%
Total	2004	71.5%	55.0%	13.5%	31.0%	25.6%	19.6%	33.1%
Total	2005	71.0%	58.8%	12.9%	31.4%	26.3%	16.5%	31.0%
Total	2006	75.0%	56.6%	16.2%	33.3%	28.6%		
Total	2007	73.0%	58.1%	12.5%				
Total	2008	75.3%	57.9%					
Total	2009	71.6%						
Female	2001	76.2%	64.3%	7.7%	43.4%	25.2%	25.9%	32.9%
Female	2002	78.1%	68.5%	8.4%	42.7%	23.6%	27.0%	34.3%
Female	2003	76.0%	53.1%	10.2%	35.2%	21.4%	19.9%	27.0%
Female	2004	71.4%	55.2%	16.3%	31.5%	29.1%	20.7%	37.9%
Female	2005	75.1%	61.9%	14.9%	33.2%	29.3%	15.5%	34.8%
Female	2006	76.1%	57.8%	17.0%	35.3%	29.4%		
Female	2007	74.6%	60.9%	12.7%				
Female	2008	74.2%	55.6%					
Female	2009	72.8%						
Male	2001	71.4%	51.4%	7.1%	31.4%	17.1%	21.4%	27.1%
Male	2002	68.5%	57.4%	3.7%	31.5%	18.5%	11.1%	24.1%
Male	2003	71.4%	51.9%	2.6%	35.1%	11.7%	19.5%	19.5%
Male	2004	71.8%	54.6%	3.8%	29.5%	16.7%	16.7%	20.5%
Male	2005	60.8%	51.4%	8.1%	27.0%	18.9%	18.9%	21.6%
Male	2006	72.2%	53.2%	13.9%	27.8%	26.6%		
Male	2007	68.0%	50.7%	12.0%				
Male	2008	77.5%	62.3%					
Male	2009	68.9%						

Freshmen & Undergraduate Profile*

▶ Freshmen Profile

- ▶ 453 (31 less students)  6%
- ▶ 80% are 19/Younger  5%
- ▶ 79 % are Black  2%
- ▶ 88% Full-Time 
- ▶ 95% In-Territory 
- ▶ 31% Male  1%
- ▶  8% (12 less Students)
- ▶ SAT Scores 771**  25pts
- ▶ 82% Skills Classes  3%

▶ Undergraduate Profile

- ▶ 2,420 UG/2,635  4%
- ▶ 26 Average Age  1 yr.
- ▶ 60% Full-Time  4%
- ▶ 66% – St. Thomas  3%
- ▶ 51% – St. Croix  4%
- ▶ 94% Territory  1%
- ▶ 29% Male  1%
- ▶ 

The typical freshman at UVI is a full-time, black female who is a resident of the territory and a recent high school graduate.


*Comparable data was used when available.

** UVI SAT Scores compared to National Avg: Reading = 399 (Avg. 499); Math = 372 (Avg. 515)– Fall 2011 Nat. Avg.

The typical undergraduate at UVI is a full-time more mature female from the territory who, in all likelihood, has other responsibilities beyond school.

Development (10/1/10 – 09/30/11)

▶ **\$1.5M Goal Achieved and Exceeded**  **133% = 3.4M**

▶ **13.6% Alumni Contributed**  **3pts (Goal 13%)**
 ▶ **\$ 88,434 Total Contributions**  **33%**
 ▶ **\$114 Average Gift**  **1%**
 ▶ **\$50 Median Gift**  **100%**

▶ **91% Cabinet Contributed**  **12pts**
 ▶ **\$11,206 Total Contributions**  **5%**
 ▶ **\$1,121 Average Gift**  **4%**
 ▶ **\$150 Median Gift**  **10%**

▶ **79% Trustees Contributed**  **4pts**
 ▶ **\$27,255 Total Contributions**  **80%**
 ▶ **\$1,817 Average Gift**  **80%**
 ▶ **\$600 Median Gift** 