

Key Performance Indicators

University of the Virgin Islands
Board of Trustees Meeting
June 15th, 2013

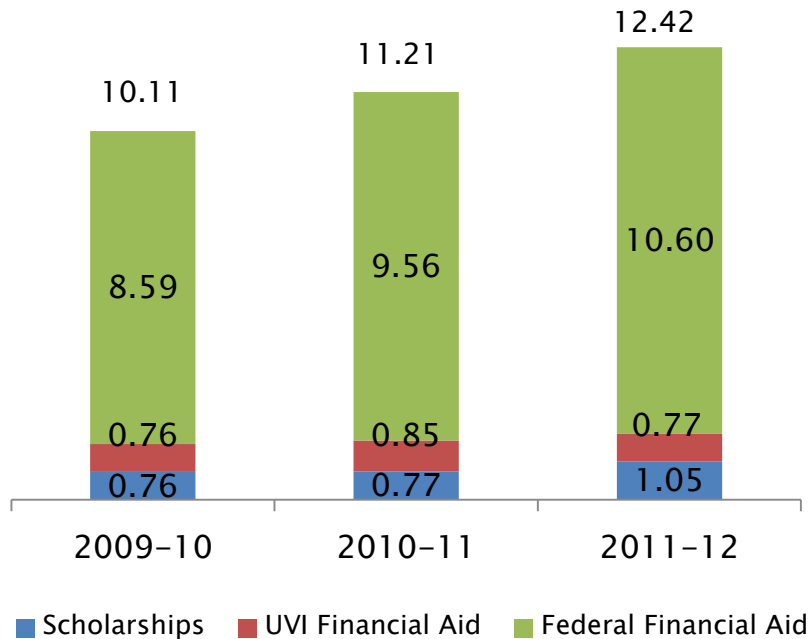


Key Performance Indicators

- ▶ Financial Aid
- ▶ Graduates
- ▶ Community Engagement
- ▶ Crime Statistics
- ▶ Development
- ▶ Capital Projects

Financial Aid & Scholarships

Aid Year 2009–10 to 2011–12



- Total Financial Aid
 - ↑ \$1.2 Million
- UVI Financial Aid
 - ↓ 10%
- UVI Scholarships
 - ↑ 37%
- Federal Financial Aid
 - ↑ 11%

Peer Comparisons – 2010–2011

% of Full-time, First-time Degree Seeking of Students
Receiving Loan Aid

Institutions	Percentage
Savannah State University	87 [max]
Pennsylvania State University– Penn State Erie–Behrend College	74 [75 th percentile]
University of Virgin Islands	31
Mississippi University for Women	30 [25 th percentile]
University of Puerto Rico – Aguadilla	5 [min]

Peer Institutions – 2010–2011

% of Full-time, First-time Degree Seeking Students
Receiving Federal Grant Aid

Institutions	Percentage
University of Puerto Rico – Aguadilla	87 [max]
University of the Virgin Islands	70 [75 th percentile]
Eastern Oregon University	52
Castleton State College	37 [25 th percentile]
University of Mary Washington	18 [min]

Graduates By Campus

AY 2011-2012 & 2012-2013

Degree	AY 11-12 St. Croix	AY 12-13 St. Croix	AY 11-12 St. Thomas	AY 12-13 St. Thomas
Masters	23	14	25	42
Bachelors	60	58	179	153
Associates	49	42	22	23
Total	132	114	226	218

Community Engagement – Outreach Activities Fall/Spring 2012–2013

Research and Public Service

- ▶ Agricultural Experiment Station (AES): **635**
- ▶ Cooperative Extension Service (CES): **34,300** (includes Agriculture & Food Fair attendees)
- ▶ Center for Marine and Environmental Studies:
 - ▶ Research dives: **over 1,000**
 - ▶ Supply Naturalist for Environmental Association of St Thomas (EAST) for 3 Whale Watch Fund Raisers.
 - ▶ Launching of Oceanographic Data buoy with public access data
- ▶ Small Business Development Center (SBDC): **656** attendees and **70** trainees.
- ▶ VI Experimental Program to Stimulate Competitive Research (VI-EPSCoR): **177**
- ▶ Eastern Caribbean Center (ECC): **6,604**

Other:

- ▶ CELL– Continuing Education: **722**
- ▶ VI University Center for Excellence in Developmental Disabilities (VIUCEDD): **460**

Other Outreach Activities:

Activity	Persons served
▶ Reef Fest	450 people attended
▶ Earth Day (St. Thomas & St. John)	200 people attended
▶ World Food Day	530 attended workshops
▶ 2013 Agriculture & Food Fair (held jointly with the V.I. Department of Agriculture)	30,000 attendees
▶ Man-Up Conference	about 4000 on St. Croix and St. Thomas
▶ Afternoon on the Green	about 4,000 attendees

Other Outreach Activities...

➤ **Reichhold Center for the Arts***

- Attendees at Students Performances and Artist Residencies: **1,265**
- Private & Public Schools: 21
- Artists involved: Tito Puente Jr., Aga BOOM!, Najee, Cirque Zuma Zuma

➤ **Division of Student Affairs on the A.A.S .Campus**

- Shadow our Students program. –SOS brought 250 11– 12 graders and their counselors to the campus.
- Plant A Seed program brought 158 students from the 5–6 grades to college enrichment experiences to UVI.
- 14th Annual Health Fair “Beauty 4 Ashes” : 249 participants
- The Fedriksted Health Center provided a variety of screening to approximately 200 people
- Red Ribbon Week events adoption of the Lew Muckle Elementary School about 530 students,
- 1st Enrique “Kiki” Camarena Band Against Drug Event: more than more than 500 7th graders participated

➤ **Eastern Caribbean Center**

- 2012 VI Community Survey
 - Heritage Tourism
 - Caribbean Perspective Publication
 - 2012 Parents Satisfaction Survey for VI DOE
 - GIS Mapping Course
 - Information and Technology Services Customer Satisfaction Survey
 - Street Addressing Town Hall Meeting St. Thomas and St. Croix
- ## ➤ **Cooperative Extension Service**
- 32 radio and TV appearances
- ## ➤ **Center for Marine and Environmental Studies:**
- Marine Center tours for multiple groups of k–12 students (estimate total number of students of 100)
 - Radio appearances

Campus Safety Crime Statistics

Clery National Comparison Data 2011

OFFENSE	Calendar Year 2011				Calendar Year 2012*	
	St. Thomas Campus	Albert A. Sheen St. Croix Campus	National Avg. Statistics per Campus	Peer Incident Range	St. Thomas Campus	Albert A. Sheen St. Croix Campus
MURDER / NON-NEGLIGENT MANSLAUGHTER	0	0	0.01	0	0	0
NEGLIGENT MANSLAUGHTER	0	0	N/A	0	0	0
SEX OFFENCES, FORCIBLE	0	0	0.92	0-8	0	0
SEX OFFENCES, NON FORCIBLE (Incest and statutory rape)	0	0	N/A	0	0	0
ROBBERY	1	0	1.18	0-3	3	0
AGGRAVATED ASSAULT	0	0	2.17	0-9	6	0
BURGLARY	5	1	14.80	0-51	10	1
MOTOR VEHICLE THEFT	2	0	2.92	0-2	0	1
ARSON	0	0	0.52	0-3	0	0
ARRESTS for						
ILLEGAL WEAPONS Possession	0	0	N/A	0-6	1	0
DRUG LAW Violations	0	0	N/A	0-46	0	0
LIQUOR LAW Violations	0	0	N/A	0-69	0	0
DISCIPLINARY REFERRALS for						
ILLEGAL WEAPONS Possession	0	0	N/A	0-2	2	0
DRUG LAW Violations	0	1	N/A	0-192	0	0
LIQUOR LAW Violations	0	0	N/A	0-476	4	0
















Please note:

NONE of the incidents cited above manifested evidence of hate crime or prejudice or that the victim was intentionally selected based on actual or perceived race, gender, religion, sexual orientation, ethnicity, nationality or disability.

* Clery reports are reported on a calendar year basis and are due by October 1 of each year. National campus crime averages are derived from the Clery reports filed with the U.S. Department of Education. Preliminary campus crime data are presented for the calendar year 2012.

Development Year-to-Date

October 1, 2012 to April 05, 2013

▶ Total Cash	\$1,396,117		172%
▶ Total Contribution	\$1,476,768		156%
➤ 25% Traditional Alumni Contributed			16pts
▪ \$ 55,469 Contributions			27%
• \$36 Average Gift			59%
• \$3 Median Gift			87%
➤ 1% Special Alumni Contributed			
▪ \$3,042 Contributions			50%
➤ 56% Cabinet Contributed			10pts
▪ \$5,306 Total Contributions			19%
• \$1,061 Average Gift			19%
• \$700 Median Gift			180%
➤ 56% Trustees Contributed			9pts
▪ \$17,682 Total Contributions			6%
• \$1,965 Average Gift			6%
• \$1,500 Median Gift			38%

Capital Projects Summary 2012–2013

Major Systems Upgrades and Renovation

Albert A. Sheen Campus

Completed

- ▶ Melvin H. Evans Center Electrical Improvement Project

In-Progress/Design

- ▶ UVI RT Park Interior Fit Out
- ▶ New Athletic Field Project

St. Thomas

Completed

- ▶ New Student Residence Facility
- ▶ Library and Upper Campus ADA Compliance
- ▶ CA ADA and Code Compliance
- ▶ Little Theatre ADA and Code Compliance
- ▶ Marine Science Center Phase I Addition and Site Improvement
- ▶ Geospatial Laboratory (Geocomputational Analysis and Statistics Institute)

In-Progress/Design

- ▶ Marine Science Center Phase II Boat Dock Expansion Project

Thank You!

Office of Institutional Research and Planning