

**GREATNESS**  
**THROUGH**  
**INNOVATION**



University  
of the Virgin Islands

**KEY**  
**PERFORMANCE**  
**INDICATORS**

**March 2021**

University of the Virgin Islands

# PEER LIST

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## **Institutional Peers**

Lincoln University \*

Alverno College

CUNY - Medgar Evers College

University of the District of Columbia \*

Clark Atlanta University \*

Ohio State University-Lima Campus

Savannah State University \*

University of Guam

Alabama A & M University \*

Colegio Universitario de San Juan

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## **Aspirational Peers**

Alfred University

Delaware State University \*

Oregon Institute of Technology

SUNY - Purchase College

University of Texas - Permian Basin

University of Hawaii - Hilo

Allegheny College

Valparaiso University

New College of Florida

The Evergreen State College

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\*HBCU



# MARCH REPORT KEY PERFORMANCE INDICATORS

1. CAMPUS SAFETY INDICATORS (CLERY REPORT)
2. FINANCIAL INDICATORS
3. EXTERNAL GRANTS AND OTHER AWARDS
4. DEVELOPMENT



# 1. SAFETY INDICATORS

Number of Crimes Reported (CLERY REPORT)



# UVI CLERY CRIME STATISTICS DATA 2018-2020\*

## *UVI in the low range*

OFFENSE	Dr. Orville E. Kean Campus Calendar Years			Albert A. Sheen Campus Calendar Years			Peer Comparisons	
	2018	2019	2020*	2018	2019	2020*	2018 Asp. Peer Incident Range	2018 Inst. Peer Incident Range
MURDER / NON-NEGLIGENT MANSLAUGHTER	0	0	0	0	0	0	0-0	0 - 1
NEGLIGENT MANSLAUGHTER	0	0	0	0	0	0	0-0	0 - 0
RAPE	1	0	0	0	0	0	0-9	0 - 6
ROBBERY	0	0	0	0	0	0	0-3	0 - 5
AGGRAVATED ASSAULT	1	3	0	0	0	0	0-3	0 - 9
BURGLARY	0	0	0	1	1	1	0-12	0 - 15
MOTOR VEHICLE THEFT	0	0	0	0	0	0	0-3	0 - 5
ARSON	0	0	0	0	0	0	0-1	0 - 0
<b>ARRESTS for</b>								
ILLEGAL WEAPONS Possession	0	0	0	0	0	0	0-5	0 - 10
DRUG LAW Violations	1	0	0	0	0	0	0-31	0 - 37
LIQUOR LAW Violations	0	0	0	0	0	0	0-30	0 - 3
<b>DISCIPLINARY REFERRALS for</b>								
ILLEGAL WEAPONS Possession	0	0	0	0	0	0	0-3	0 - 8
DRUG LAW Violations	1	3	0	0	0	0	0-126	0 - 210
LIQUOR LAW Violations	1	1	0	0	0	0	0-111	0 - 140

**PLEASE NOTE:**

NONE of the incidents cited above manifested evidence of hate crime or prejudice or that the victim was intentionally selected based on actual or perceived race, gender, religion, sexual orientation, ethnicity, nationality or disability.

\* Clery reports are reported on a calendar year basis and are due by October 1 of each year. National campus crime averages are derived from the Clery reports filed with the Department of Education. Preliminary campus crime data is presented for the calendar year 2020.



# CAMPUS SAFETY AND SECURITY STATISTICS

(reported per 1,000 students)

## 2018-2020\*

OFFENSE	Dr. Orville E. Kean Campus Calendar Years			Albert A. Sheen Campus Calendar Years			National & Peer Incidents Per 1,000 students		
	2018	2019	2020*	2018	2019	2020*	2018 National Statistics	2018 Asp. Peer Incident	2018 Inst. Peer Incident
MURDER / NON-NEGLIGENT MANSLAUGHTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
NEGLIGENT MANSLAUGHTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RAPE	0.52	0.00	0.00	0.00	0.00	0.00	0.61	1.42	0.57
ROBBERY	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.05	0.71
AGGRAVATED ASSAULT	0.52	1.45	0.00	0.00	0.00	0.00	0.26	0.26	1.11
BURGLARY	0.00	0.00	0.00	1.31	1.31	1.52	0.77	1.15	1.12
MOTOR VEHICLE THEFT	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.22	0.29
ARSON	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.04	0.00
<b>ARRESTS for</b>									
ILLEGAL WEAPONS Possession	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.18	0.65
DRUG LAW Violations	0.52	0.00	0.00	0.00	0.00	0.00	1.81	3.23	1.65
LIQUOR LAW Violations	0.00	0.00	0.00	0.00	0.00	0.00	1.23	1.69	0.16
<b>DISCIPLINARY REFERRALS for</b>									
ILLEGAL WEAPONS Possession	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.25	0.35
DRUG LAW Violations	0.52	1.45	0.00	0.00	0.00	0.00	4.04	14.78	11.41
LIQUOR LAW Violations	0.52	0.48	0.00	0.00	0.00	0.00	10.8	13.18	5.81

**PLEASE NOTE:**

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\* Clery reports are reported on a calendar year basis and are due by October 1 of each year. National campus crime averages are derived from the Clery reports filed with the Department of Education. Preliminary campus crime data is presented for the calendar year 2020.



# 2. FINANCIAL INDICATORS

**FISCAL YEAR 2019\***

**Percent of local government funding**  
**Percent of tuition and fees to operating revenues**  
**Instructional expenses**  
**Academic support expenses**  
**Student services support expenses**  
**Expenditures vs. FTE**

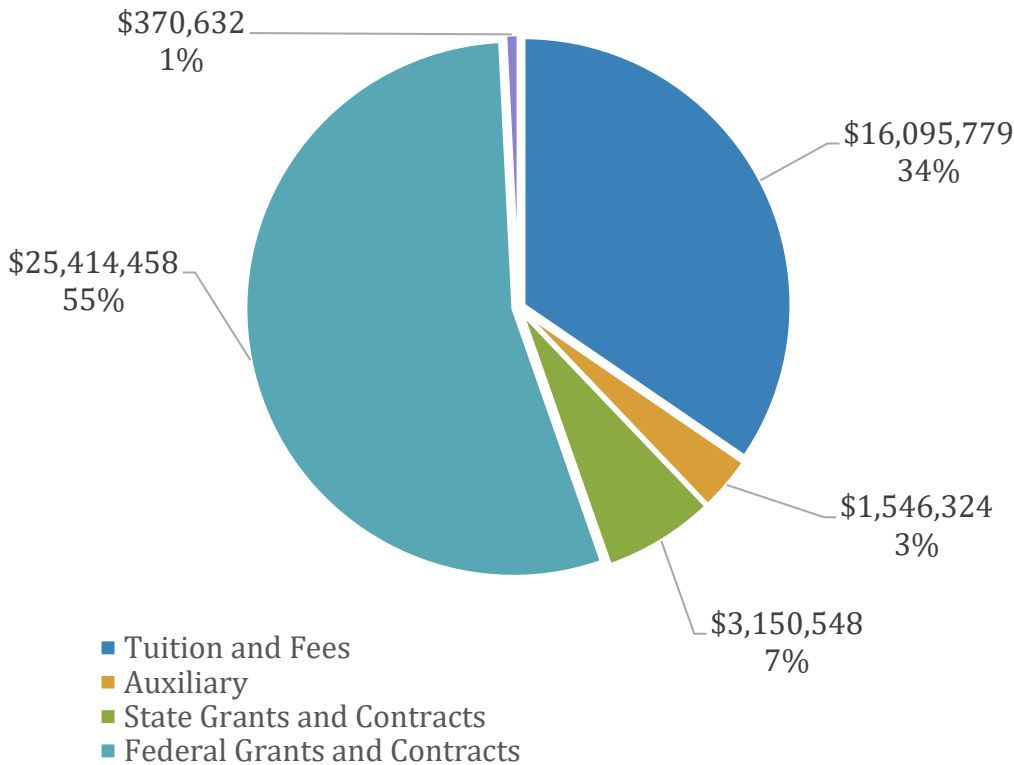
\*Due to COVID-19 and the subsequent disruptions in reporting, the FY19 data are not available through the IPEDS Data system for peer comparisons.



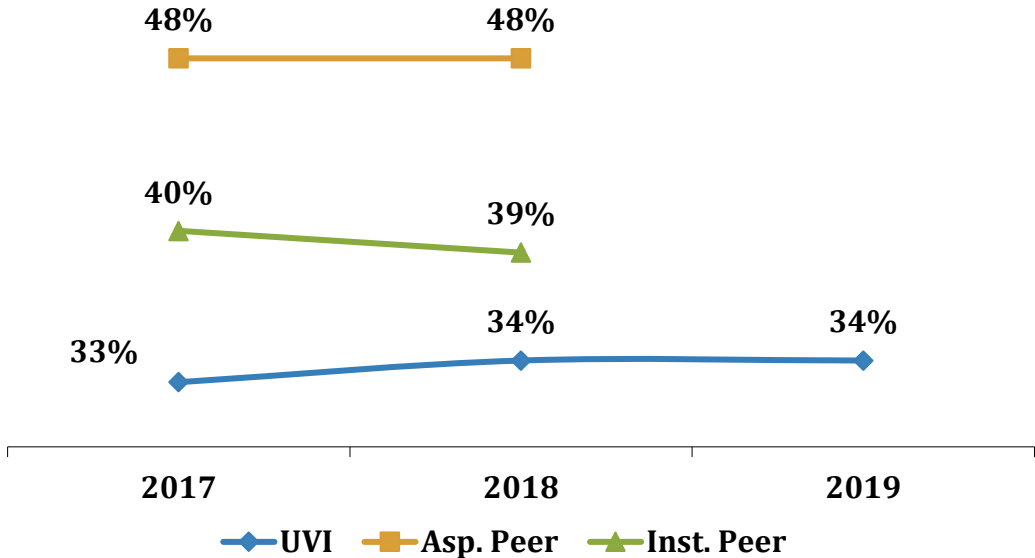
# PERCENTAGE OF TUITION AND FEES TO OPERATING REVENUES

*UVI provides affordable rates through diversifying revenue*

FY 19  
Operating Revenues



PERCENTAGE OF TUITION AND FEES TO OPERATING REVENUES  
PEER COMPARISON



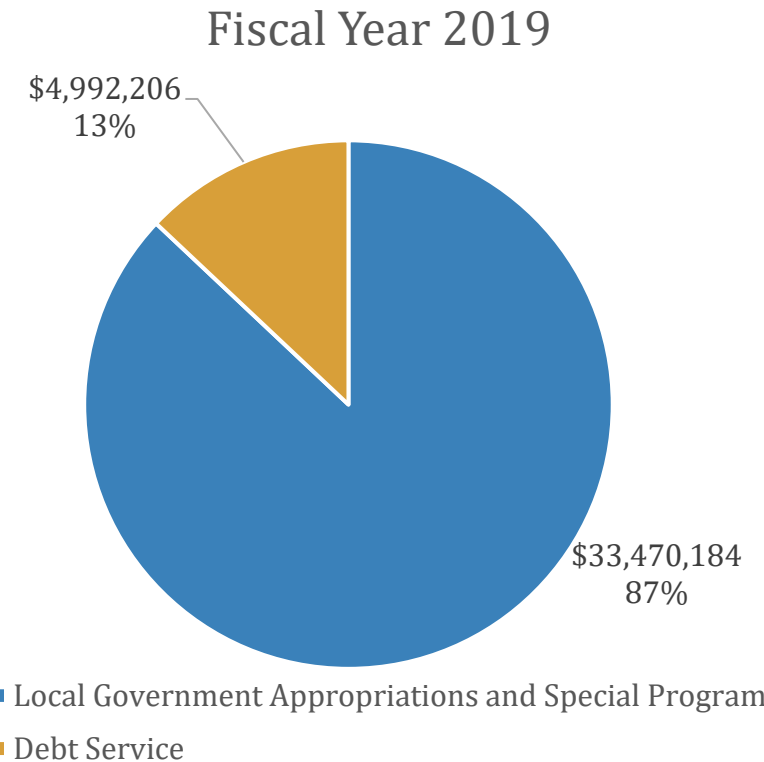


# V.I. GOVERNMENT'S CONTINUED SUPPORT\*

Millions	FY 17	FY 18	FY 19	FY 20	-/+ % change
VI Government Support*	\$25.4	\$29.8	\$38.4	\$35.5	-7.6%

Appropriation per student FTE	FY 2018	FY 2019
University of the Virgin Islands	\$15,471	\$20,471

\*Appropriations for operations + special programs + debt service (medical school included). FY20 not audited.



# CORE REVENUES AS % OF TOTAL CORE REVENUES

## Local and Federal Gov't support keeps UVI affordable

Revenues	FY 2019 UVI	FY 2018 UVI	FY 2018* Institutional Peers	FY 2018* Aspirational Peers
Tuition and Fees	16%	17%	28%	31%
Local Appropriations	34%	33%	28%	27%
Government Grants and Contracts	33%	33%	27%	17%
Private Gifts, Grants, and Contracts	1%	4%	3%	8%
Investment Income	2%	4%	2%	6%
Other Core Revenues**	15%	9%	12%	11%

\*\*Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

**Source: \*IPEDS – FY19 not available**



# CORE REVENUES PER FTE

## Keeping UVI affordable and innovative through government support and grant activities

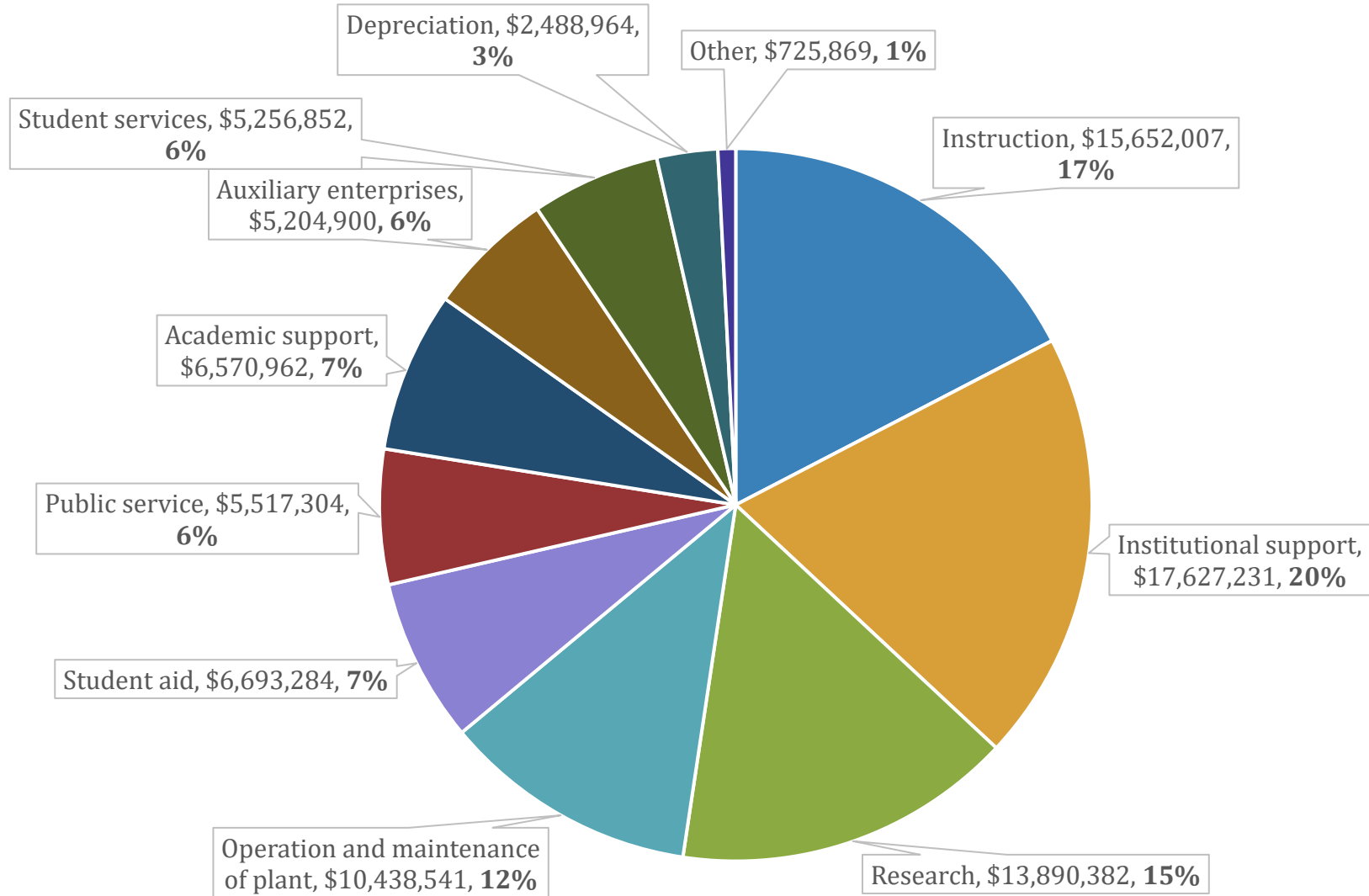
Revenues	FY 2019 UVI	FY 2018 UVI	FY 2018* Institutional Peers	FY 2018* Aspirational Peers
Tuition and Fees	\$9,845	\$8,035	\$7,577	\$8724
Local Appropriations	\$20,471	\$15,461	\$6,384	\$7,863
Government Grants and Contracts	\$20,174	\$15,547	\$5,921	\$4,997
Private Gifts, Grants, and Contracts	\$415	\$1,965	\$745	\$2,237
Investment Income	\$1,127	\$1,711	\$489	\$1,764
Other Core Revenues	\$8,857	\$4,278	\$2,668	\$3,103

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

**Source: \*IPEDS – FY19 not available**



# FY 2019 EXPENSES BREAKDOWN BY TYPE



# CORE EXPENSES BY FUNCTION\* % OF TOTAL CORE EXPENSES

## Reflecting UVI's Tripartite Mission: Teaching, Research and Service

Expenses	FY 2019 UVI	FY 2018 UVI	FY 2018* Institutional Peers	FY 2018* Aspirational Peers
Instruction	18%	21%	33%	44%
Research	16%	17%	7%	4%
Public service	7%	8%	5%	3%
Academic support	8%	8%	11%	12%
Institutional support	21%	16%	16%	16%
Student services	6%	7%	10%	13%
Other core expenses	24%	24%	19%	8%

\*Total expenses for the essential education activities of the institution. Core expenses for public institutions reporting under GASB standards include expenses for instruction, research, public service, academic support, student services, institutional support, operation and maintenance of plant, depreciation, scholarships and fellowships, interest and other operating and non-operating expenses. Core expenses for FASB (primarily private, not-for-profit and for-profit) institutions include expenses on instruction, research, public service, academic support, student services, institutional support, net grant aid to students, and other expenses. For both FASB and GASB institutions, core expenses exclude expenses for auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.



# CORE EXPENSES BY FUNCTION PER FTE

## Teaching, Research, Service and Infrastructure Support for Mission

Expenses	FY 2019 UVI	FY 2018 UVI	FY 2018* Institutional Peers	FY 2018* Aspirational Peers
Instruction	\$9,573	\$9,517	\$7,879	\$11,454
Research	\$8,496	\$7,599	\$1,043	\$1,033
Public service	\$3,374	\$3,648	\$723	\$667
Academic support	\$4,019	\$3,437	\$2,450	\$3,176
Institutional support	\$10,781	\$7,250	\$3,935	\$4,260
Student services	\$3,215	\$2,950	\$2,536	\$3,548
Other core expenses	\$12,444	\$10,765	\$3,641	\$2,141

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

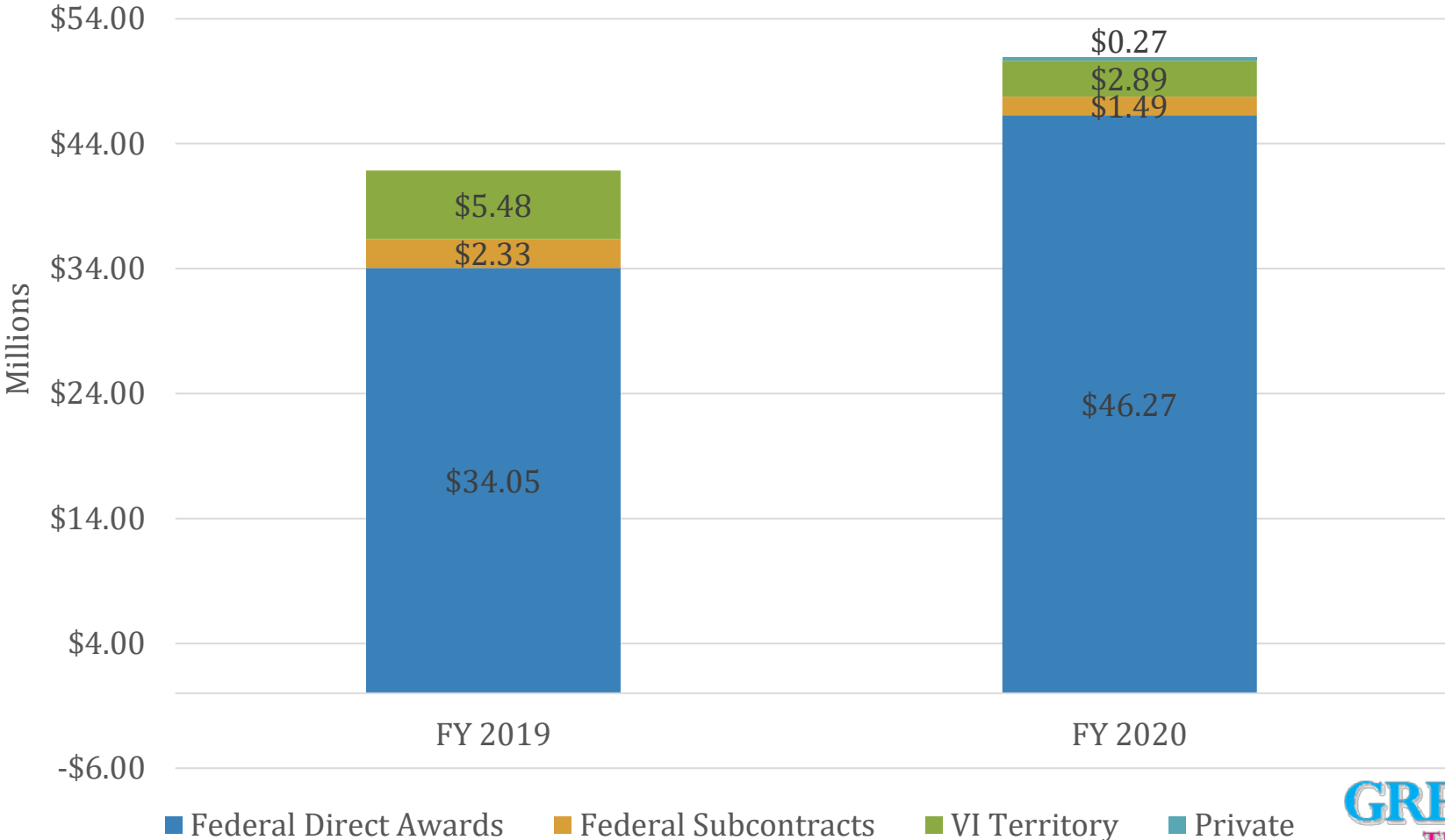


# 3. EXTERNAL GRANTS AND OTHER AWARDS

Externally Funded Grants and Contracts Awards by Year  
Externally Funded Grants and Contracts Awards by Source



# EXTERNALLY FUNDED GRANTS AND CONTRACTS AWARDS FY 2019 - 2020



Source: UVI's Office of Sponsored Programs





# EXTERNALLY FUNDED GRANTS AND CONTRACTS AWARDS BY SOURCE FY 2019 -2020

Awards by Source	FY 2019	FY 2020
Federal Direct Awards	\$34,047,956	\$46,269,137
Federal Subcontracts	\$2,326,092	\$1,487,947
VI Territory	\$5,479,286	\$2,885,076
Private	N/A	\$272,109
<b>Total</b>	<b>\$41,853,334</b>	<b>\$50,914,269</b>

FY20: included are two EDA awards of 14.1M and 14.5M

**Source: UVI's Office of Sponsored Programs**



# EXTERNALLY FUNDED GRANTS AND CONTRACTS AWARDS BY RECIPIENTS FY 2019 - 2020

Awards by Recipient	FY 2019	FY 2020
College of Science & Mathematics	\$2,693,801	\$4,509,015
College of Liberal Arts & Social Science	\$15,000	\$30,000
School of Education	\$626,380	\$1,354,374
School of Business	\$0	\$1,431,889
School of Nursing	\$1,086,745	\$742,044
Agricultural Programs (AES, CES)	\$2,482,902	\$3,214,786
Others (ECC, CELL, EPSCOR, ITS, VPAF, Provost, President)	\$34,948,506	\$39,632,162
<b>Total</b>	<b>\$41,853,334</b>	<b>\$50,914,270</b>



# FEDERAL GOVERNMENT GRANTS AND CONTRACTS

## FY 2019 - PEER COMPARISON

- Federal government grants and contracts (revenues): Revenues from federal governmental agencies that are for training programs, research, or public service activities for which expenditures are reimbursable under the terms of a government grant or contract. (GASB for public institutions)
- Federal grants: Transfers of money or property from the Federal government to the education institution without a requirement to receive anything in return. These grants may take the form of grants to the institutions to undertake research or they may be in the form of student financial aid, (FASB (Financial Accounting Standards Board) for private, not-for-profit institutions or public institutions using FASB)

Source: IPEDS



# FEDERAL GOV'T GRANTS AND CONTRACTS\* FY 2019

## UVI leads by FTE comparison among institutional peers (FY18)

Institutions	Amount	Per FTE
University of Guam	\$31,077,851	\$7,634
<b>University of the Virgin Islands</b>	<b>\$25,414,458</b>	<b>\$15,544</b>
Alabama A & M University	\$22,083,622	\$3,908
University of the District of Columbia	\$13,828,550	\$4,256
Lincoln University	\$11,066,799	\$4,974
Savannah State University	\$9,469,336	\$2,248
CUNY Medgar Evers College	\$3,592,275	\$673
Ohio State University-Lima Campus	\$1,520,823	\$1,686
Clark Atlanta University	\$1,414,621	\$367
Colegio Universitario de San Juan	\$341,826	\$293
Alverno College	\$61,103	\$42

\*Federal operating grants and contracts are revenues from federal government agencies that are for specific research projects or other types of programs and that are classified as *operating revenues*.

Source IPEDS – FY 19 not available

\*\* Federal grants - Private not-for-profit institutions



# FEDERAL GOV'T GRANTS AND CONTRACTS\* FY 2019

## UVI leads by FTE comparison among aspirational peers (FY18)

Institutions	Amount	Per FTE
<b>University of the Virgin Islands</b>	<b>\$25,414,458</b>	<b>\$15,544</b>
Delaware State University	\$19,376,864	\$4,611
University of Hawaii at Hilo	\$12,815,075	\$4,034
Alfred University	\$5,051,411	\$2,106
The Evergreen State College	\$4,440,458	\$1,220
Valparaiso University	\$3,839,344	\$951
The University of Texas of the Permian Basin	\$3,157,978	\$641
Allegheny College	\$1,409,292	\$819
SUNY at Purchase College	\$904,649	\$215
Oregon Institute of Technology	\$786,435	\$237
New College of Florida	\$151,349	\$158

\*Federal operating grants and contracts are revenues from federal government agencies that are for specific research projects or other types of programs and that are classified as *operating revenues*.

Source IPEDS – FY19 not available

\*\* Federal grants - Private not-for-profit institutions



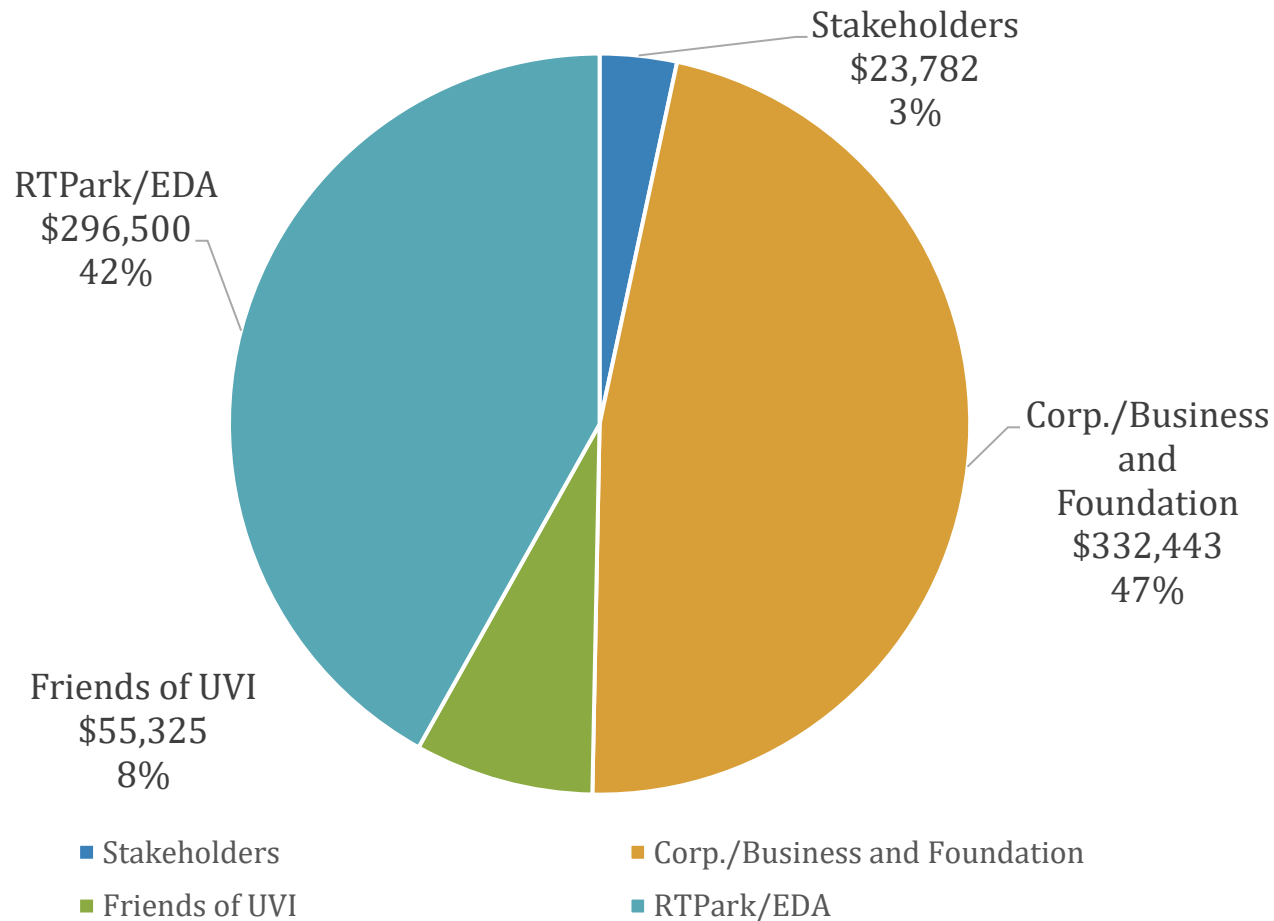
# 4. DEVELOPMENT



# DEVELOPMENT

## OCTOBER 01, 2020 – February 17, 2021

**Total Contribution by Constituency \$708,051 +33%**



	FY 21	FY 20
Total Contribution	\$ 708,051	\$ 530,529

Giving Rates	FY 21	FY 20
Alumni	3%	3%
Trustees	23%	15%
Cabinet	18%	18%

# DEVELOPMENT

## OCTOBER 01, 2020 – February 17, 2021

### Total Contribution by Fund

