

# GREATNESS THROUGH INNOVATION



University of the Virgin Islands

## KEY PERFORMANCE INDICATORS

March 2025

University of the Virgin Islands

# PEER LIST

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## Institutional Peers

Lincoln University \* (public)

Alverno College (Private not-for-profit)

CUNY - Medgar Evers College (public)

University of the District of Columbia \* (public)

Clark Atlanta University \* (private not-for-profit)

Ohio State University-Lima Campus (public)

Savannah State University \* (public)

University of Guam (public)

Alabama A & M University \* (public)

Colegio Universitario de San Juan (public)

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\*HBCU

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## Aspirational Peers

Alfred University (private not-for-profit)

Allegheny College (private not-for-profit)

Oregon Institute of Technology (public)

SUNY - Purchase College (public)

University of Texas - Permian Basin (public)

University of Hawaii – Hilo (public)

Delaware State University\* (public)

Valparaiso University (private not-for-profit)

New College of Florida (public)

The Evergreen State College (public)

University of South Carolina (Upstate) (public)

University of Puerto Rico Humacao (public)

Elizabeth City University\* (public)

South Carolina State\* (public)

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\*HBCU



# MARCH REPORT KEY PERFORMANCE INDICATORS

1. CAMPUS SAFETY INDICATORS (CLERY REPORT)
2. FINANCE INDICATORS
3. EXTERNAL GRANTS AND OTHER AWARDS
4. DEVELOPMENT



# 1. CAMPUS SAFETY INDICATORS

## CLERY REPORT



# CAMPUS SAFETY AND SECURITY STATISTICS

## 2022 - 2024

OFFENSE Enrollment #	UVI - STT 1792	UVI - STX	Colegio Universitario de San Juan 596	Lincoln University 1824	University of Puerto Rico- Humacao 2634
MURDER / NON-NEGLIGENT MANSLAUGHTER	1			1	
NEGLIGENT MANSLAUGHTER					
RAPE				9	
ROBBERY				2	
AGGRAVATED ASSAULT				12	
BURGLARY				3	3
MOTOR VEHICLE THEFT	1			0	
ARSON				1	3
<b>ARRESTS for</b>					
ILLEGAL WEAPONS Possession				1	
DRUG LAW Violations				7	
LIQUOR LAW Violations				6	
<b>DISCIPLINARY REFERRALS for</b>					
ILLEGAL WEAPONS Possession					
DRUG LAW Violations	4			66	
LIQUOR LAW Violations	3			5	
<b>TOTAL INCIDENTS</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>113</b>	<b>6</b>
Percentage by Student Body	0.5%	0.0%	0.0%	6.2%	0.2%
# of Students per Enrollment	0.05			118	1



# 2. FINANCIAL INDICATORS

UVI REVENUE STREAMS

UVI YEAR OVER YEAR (YOY) OPERATING REVENUES & EXPENDITURES

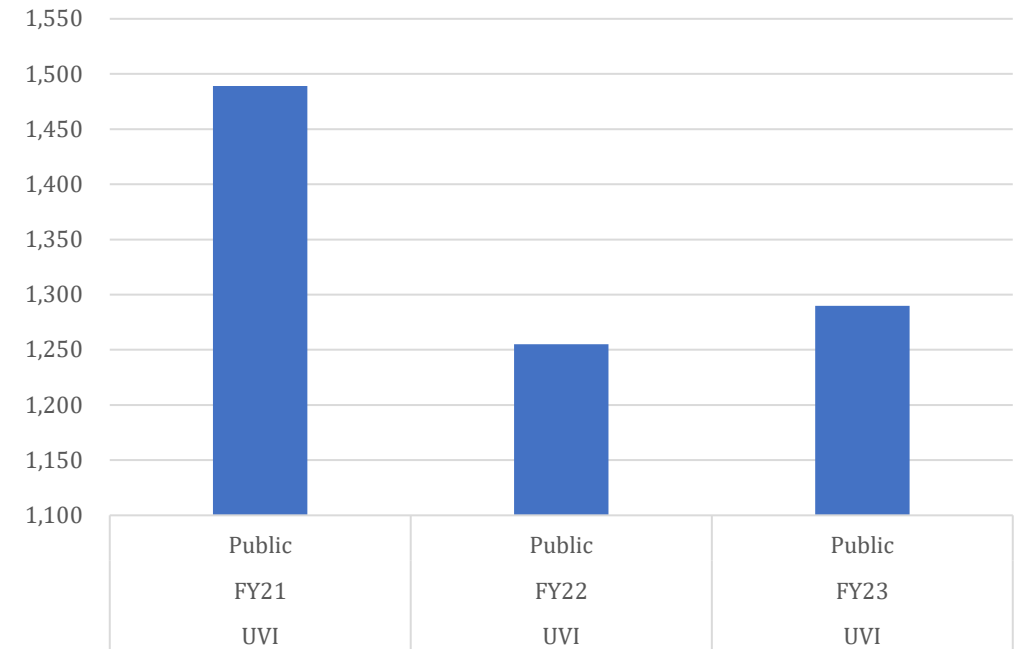
CORE REVENUES & CORE EXPENSES



# IPEDS ENROLLMENT DATA

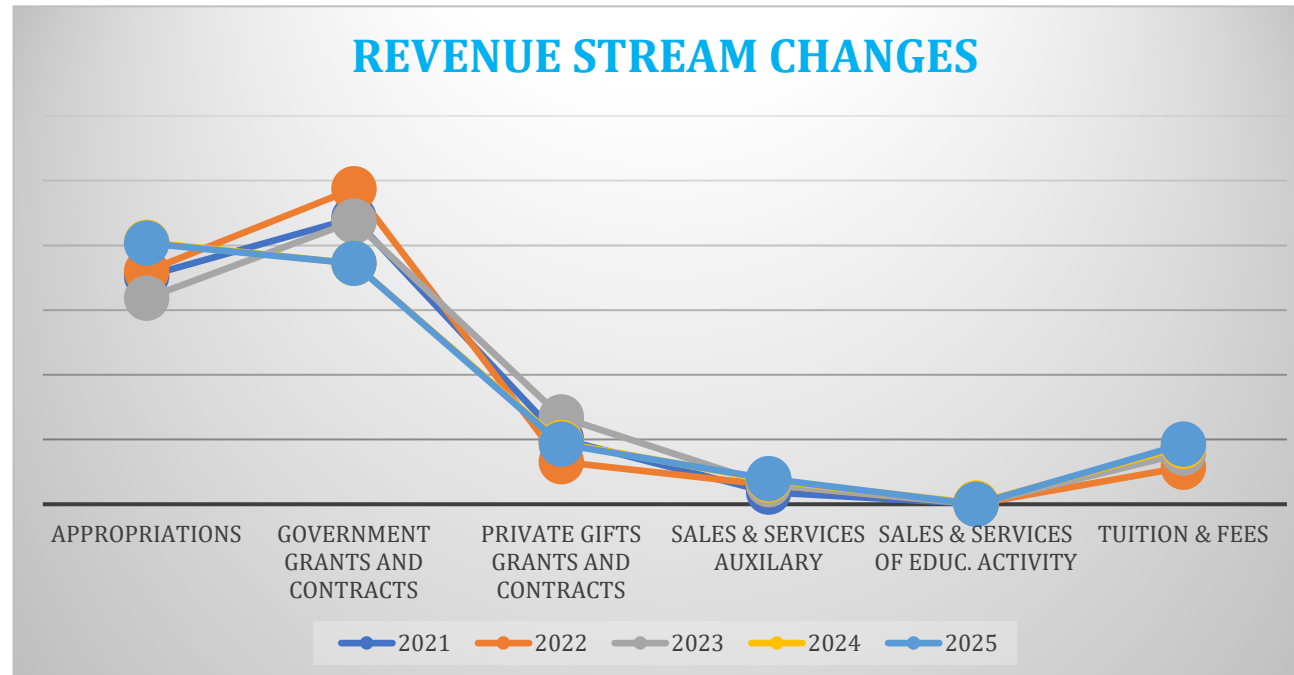
2021			
Institution	Control Type	FTE 2021	Ranking
Delaware State University	Public	5,533	1
Medgar Evers CUNY	Public	4,121	2
SYNY College at Purchase	Public	3,679	3
University of the District of Columbia	Public	3,146	4
University of Puerto rico Humacao	Public	3,031	5
Lincoln University	Public	1,948	6
<b>UVI</b>	<b>Public</b>	<b>1,489</b>	<b>7</b>
Colegio Universitario de San Juan	Public	669	8
2022			
Institution	Control Type	FTE 2022	Ranking
Delaware State University	Public	4,922	1
SYNY College at Purchase	Public	3,440	2
Medgar Evers CUNY	Public	3,244	3
University of Puerto rico Humacao	Public	2,798	4
University of the District of Columbia	Public	2,760	5
Lincoln University	Public	1,855	6
<b>UVI</b>	<b>Public</b>	<b>1,255</b>	<b>7</b>
Colegio Universitario de San Juan	Public	548	8
2023			
Institution	Control Type	FTE 2023	Ranking
Delaware State University	Public	5,063	1
SYNY College at Purchase	Public	3,180	2
Medgar Evers CUNY	Public	2,865	3
University of the District of Columbia	Public	2,841	4
University of Puerto rico Humacao	Public	2,392	5
Lincoln University	Public	1,800	6
<b>UVI</b>	<b>Public</b>	<b>1,290</b>	<b>7</b>
Colegio Universitario de San Juan	Public	473	8

ENROLLMENT IPEDS



# UVI - REVENUE STREAMS

Revenue Streams	2021		2022		2023		2024		2025	
Appropriations	35,466,677	35%	40,980,099	36%	32,011,435	32%	39,529,721	40%	38,452,239	40%
Government Grants and Contracts	44,504,555	44%	55,534,065	49%	44,002,566	44%	36,328,415	37%	35,472,333	37%
Private Gifts Grants and Contracts	10,119,606	10%	7,446,280	7%	13,578,189	13%	9,295,071	10%	8,838,015	9%
Sales & Services Auxilary	1,868,491	2%	3,426,902	3%	3,062,296	3%	3,623,033	4%	3,766,288	4%
Sales & Services of Educ. Activity	66,241	0.07%	44,565	0%	37,319	0%	148,525	0%		0%
Tuition & Fees	8,647,789	9%	6,479,692	6%	7,915,533	8%	8,702,339	9%	8,844,640	9%
Revenue Total	\$ 100,673,357.43		\$ 113,911,603.08		\$ 100,607,337.59		\$ 97,627,103.14		\$ 95,373,515.24	





# UVI – YEAR OVER YEAR OPERATING BUDGET

Revenue Streams	2021	2022	2023	2024	2025
Appropriations	35,466,677	40,980,099	32,011,435	39,529,721	38,452,239
Government Grants and Contracts	44,504,555	55,534,065	44,002,566	36,328,415	35,472,333
Private Gifts Grants and Contracts	10,119,606	7,446,280	13,578,189	9,295,071	8,838,015
Sales & Services Auxilary	1,868,491	3,426,902	3,062,296	3,623,033	3,766,288
Sales & Services of Educ. Activity	66,241	44,565	37,319	148,525	
Tuition & Fees	8,647,789	6,479,692	7,915,533	8,702,339	8,844,640
Revenue Total	100,673,357	113,911,603	100,607,338	97,627,103	95,373,515
YOY Net Change in \$	2,441,203	13,238,246	(13,304,265)	(2,980,234)	(2,253,588)
Expenditures	55,108,398	76,851,540	68,666,328	66,853,111	42,208,532
Labor	48,000,980	51,147,290	45,969,921	49,743,843	49,720,846
Grand Total	103,109,377	127,998,831	114,636,249	116,596,954	91,929,378
Net Position	(2,436,020)	(14,087,227)	(14,028,912)	(18,969,851)	3,444,137
YOY Net Change in \$	(716,282)	(11,651,207)	58,316	(4,940,939)	22,413,988
Net Operating Ratio	-2%	-12%	-14%	-19%	4%



# CORE REVENUES COMPARISON WITH PEERS

## Appropriations and government grants and contracts support keep UVI affordable and vibrant

Revenues	FY 2023 UVI	FY 2024 UVI	FY 2023 Institutional Peers	FY 2023 Aspirational Peers
Tuition and Fees	8%	9%	14%	15%
Local Appropriations	32%	40%	29%	44%
Government Grants and Contracts	44%	37%	39%	22%
Private Gifts, Grants, and Contracts	13%	10%	1%	4%
Other Core Revenues**	3%	4%	14%	13%

\*\*Other core revenues services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.

**Source: IPEDS**



# CORE EXPENSES BY FUNCTION\* % OF TOTAL CORE EXPENSES

## Reflecting UVI's Tripartite Mission: Teaching, Research and Service

Expenses	FY 2023 UVI	FY 2024 UVI	FY 2023 Institutional Peers	FY 2023 Aspirational Peers
Instruction	21%	15%	32%	37%
Research	18%	21%	6%	6%
Public service	8%	7%	4%	3%
Academic support	8%	8%	12%	10%
Institutional support	14%	16%	10%	11%
Student services	6%	7%	14%	19%
Other core expenses	24%	26%	22%	15%

\*Total expenses for the essential education activities of the institution. Core expenses for public institutions reporting under GASB standards include expenses for instruction, research, public service, academic support, student services, institutional support, operation and maintenance of plant, depreciation, scholarships, fellowships, interest, and other operating and non-operating expenses. Core expenses for FASB (primarily private, not-for-profit, and for-profit) institutions include expenses on instruction, research, public service, academic support, student services, institutional support, net grant aid to students, and other expenses.

For both FASB and GASB institutions, core expenses exclude expenses for auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.

# 3. EXTERNAL GRANTS AND OTHER AWARDS

EXTERNALLY FUNDED GRANTS AND CONTRACTS  
AWARDS BY SOURCE AND RECIPIENTS



# EXTERNALLY FUNDED GRANTS AND CONTRACTS AWARDS BY SOURCE FY 2022 -2024

Awards by Source	FY 2022	FY 2023	FY 2024
Federal Direct Awards	\$20,393,633	\$30,471,870	\$14,305,473
Federal Subcontracts	\$3,763,911	\$4,750,832	\$2,119,226
VI Territory	\$207,254	\$550,983	\$2,977,943
Private	\$571,759	\$151,949	\$1,411,130
Total	\$24,936,557	\$35,925,634	\$20,839,503

Source: UVI's Office of Sponsored Programs



# EXTERNALLY FUNDED GRANTS AND CONTRACTS AWARDS BY RECIPIENTS FY 2022 - 2024

Awards by Recipient	FY2022	FY2023	FY2024
College of Science & Mathematics	\$7,204,365	\$ 9,021,854	\$12,579,211
College of Liberal Arts & Social Sciences	\$25,000	\$ 100,000	\$25,000
School of Education	\$1,615,045	\$ 1,250,745	\$1,017,751
School of Business	\$1,166,666	\$ 1,268,333	\$1,156,043
School of Nursing	\$231,404	\$ 802,287	\$321,043
School of Agriculture	\$4,497,152	\$ 4,820,234	\$2,615,679
Medical Simulation Center	—	—	—
Others*	\$10,196,925	\$18,662,181	\$3,124,775
Total	\$24,936,557	\$35,925,634	\$20,839,503

\*Student Affairs, ECC, CELL, EPSCOR, IS&IA, MSC, OSP, Provost, President  
Medical Simulation Center: FY22 & FY23 included in the Other category



# 4. DEVELOPMENT

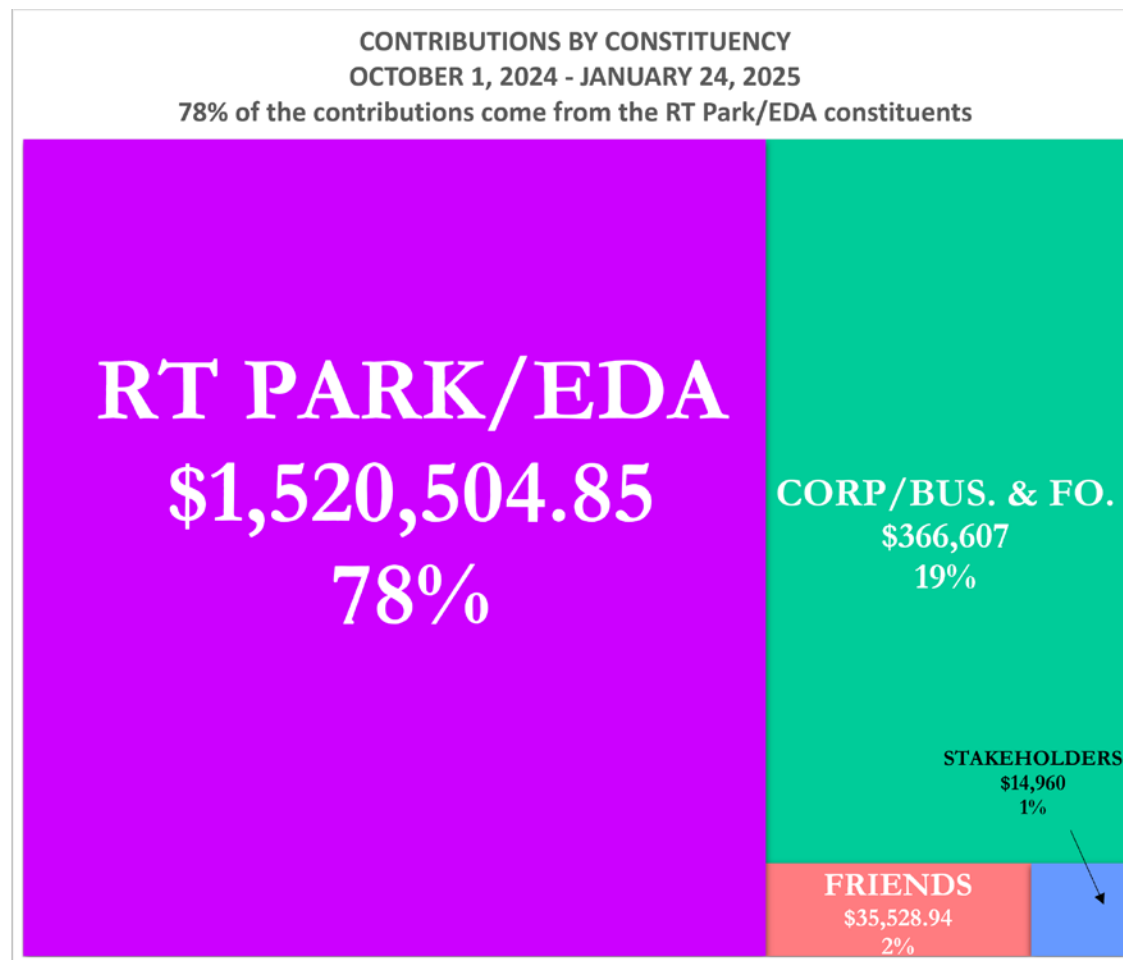
- Approximately 1% of all giving comes from Alumni body
- Less than 1% of all giving comes from Boards and Cabinet
- 90% of giving comes from RT Park/ EDC/ Local industry
  - 63% of all gifts are directed to the UVI Foundation for distribution across campus
- Development (two gift officers and VPIA) must focus on \$50K+ donors and prospects



# DEVELOPMENT

## OCTOBER 01, 2024 – JANUARY 24, 2025

Contributions by Constituency \$1,937,601 +59%



Giving participation %/ % of total philanthropy	FY 25	FY 24
Alumni	4%/ 1%	6%/ 1%
Trustees	14%/ 1%	6%/ 1%
Cabinet	22%/ 1%	30%/ 1%

Stakeholders: Trustee, Cabinet, Traditional Alum

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# DEVELOPMENT

CONTRIBUTIONS BY FUND  
OCTOBER 1, 2024 - JANUARY 24, 2025

